

Program U00

**DOT - Charges From Other Agencies****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		82,068	82,068
<b>Total Maintenance Level</b>		77,665	77,665
Difference		(4,403)	(4,403)
Percent Change from Current Biennium		(5.4)%	(5.4)%
<b>Performance Changes</b>			
Attorney General Legal Services		118	118
Office of Chief Information Officer Services		12	12
Administrative Hearings		1	1
<b>Subtotal</b>		131	131
<b>Total Proposed Budget</b>		77,796	77,796
Difference		(4,272)	(4,272)
Percent Change from Current Biennium		(5.2)%	(5.2)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

**Office of Chief Information Officer Services**

The agency's budget is adjusted to align with increased billing levels for the Office of the Chief Information Officer because of implementation of the Washington master address service database. (General Fund-State, Other Funds)

**Administrative Hearings**

The agency's budget is adjusted to align with expected billing levels for administrative hearings services in the 2013-15 Biennium, including equipment replacement purchases at the Office of Administrative Hearings. (Motor Vehicle Account-State)